

Arkansas Department of Education Annual Statistical Report 2004-2005
Budget Report 2005-2006
Feb. 15, 2006

District 1506 - South Conway County School District

2005 4 Qrt Avg ADA	2,256.90
ADA Percent Change over 5 years	-0.04
2005 4 Qrt Avg ADM	2,368.69
Assessed Value	163,791,861.00
M&O Mills	25.00
Dedicated M&O Mills	0.00
Debt Service Mills	10.40
Total Mills	35.40
June 30, 2005 Total District Debt	16,965,540.00
Local Tax Receipts	5,428,891.00
Other Local Receipts	723,470.00
Revenue Received from Other Districts	245,649.00
Total Local Receipts	6,398,010.00
ABC Grants	173,000.00
Other Early Childhood Programs	0.00
Alternative Learning Programs Funding	66,625.00
Consl Incentive Funding	0.00
Debt Service Funding Supplement	170,332.00
Distance Learning	0.00
CPEP Funding	15,939.00
English Language Learners Funding	7,995.00
General Facilities Funding	41,883.00
High Priority District Teacher Recruitment	0.00
Isolated Funding	0.00
NSLA Funding	651,840.00
Professional Development Funding	119,035.00
Workforce Education Aid	460,297.00
Gifted & Talented	300.00
State Special Education Aid	40,950.00
Student Growth Funding	110,700.00
Supplemental Millage Incentive Funding	0.00
State Foundation Funding	8,940,481.00
Technology Grants	0.00
Charter School Funding	0.00
Educational Service Cooperatives Funding	0.00
Other State Aid	23,695.00
Other Non-Instructional Program Aid	2,937.00
Total State Revenues	10,826,009.00
Federal Special Education Aid	565,664.00
Federal Food Service Reimbursement	0.00
GNA from Fed Govt. to Districts	85,281.00
GNA from Fed through the State	972,230.00
GNA from Fed through Other Intrm	308,807.00
Other Revenue from Federal Sources	0.00
Total Federal Revenues	1,931,982.00
Other Sources of Revenues	13,766.00
Total Revenues all Sources	19,169,767.00
Regular Instruction Expenditures	7,012,522.00
Special Education Instructional Expenditures	1,131,996.00
Workforce Education Expenditures	648,682.00

Compensatory Education Expenditures	1,169,876.00
Other Instructional Expenditures	304,810.00
Total Instruction Expenditures	10,267,886.00
General Administration Expenditures	403,856.00
Business Services Expenditures	154,216.00
M&O of Plant Svcs Expenditures	1,578,065.00
Student Transportation Expenditures	774,516.00
Other Support Services Expenditures	136,924.00
Total District Level Expenditures	3,047,577.00
Student Support Services Expenditures	664,168.00
Instructional Staff Support Svc Expenditures	890,923.00
School Administrative Services Expenditures	931,097.00
Total School Level Expenditures	2,486,188.00
Non- Instructional Expenditures	915,273.00
Total Current Expenditures	16,716,924.00
Tuition from Individuals	0.00
Transportation Fees from Individuals	0.00
Food Service Revenues	233,698.00
Student Activity Revenues	485,506.00
Textbook Revenues	0.00
Summer School Revenues	0.00
Title I Expenditures	562,572.00
Title V Expenditures	22,293.00
Total Title I Transfers "in"	0.00
Total Title V Transfers "in"	0.00
Exclusions from Current Expenditures	1,304,069.00
Net Current Expenditures	15,412,855.00
Per Pupil Expenditures	6,829.21
All Non- Federal Classified FTE	101.82
Classified Federal FTEs	23.93
Certified Federal FTEs	14.00
K12 Non- Federal Classroom FTEs	174.53
Amount Paid K12 Classroom FTEs	6,719,278.35
Average Salary K12 Classroom FTEs	38,499.27
All Non- Federal Certified FTEs	188.00
Amount Paid Non-Federal Certified FTEs	7,541,509.42
Average Salary Non-Federal Certified FTEs	40,114.41
Average No. Pupils per Teacher	13.57
June 30, 2005 Legal Balance	1,894,961.26
June 30, 2005 Categorical Funds Legal Balance	67,206.50
June 30, 2005 Legal Balance Excluding Categorical Funds	1,827,754.76
June 30, 2005 Building Fund Balance	6,649,040.80
June 30, 2005 Capital Outlay Fund Balance	0.00
2006 Budget Local Tax Receipts	5,532,462.00
2006 Budget Other Local Receipts	173,500.00
2006 Budget Revenue Received from Other Districts	220,000.00
2006 Budget Total Local Receipts	5,925,962.00
2006 Budget ABC Grants	0.00
2006 Budget Other Early Childhood Programs	0.00
2006 Budget Alternative Learning Programs Funding	127,400.00
2006 Budget Consl Incentive Funding	0.00
2006 Budget Debt Service Funding Supplement	144,997.00
2006 Budget Distance Learning	0.00
2006 Budget CPEP Funding	16,000.00
2006 Budget English Language Learners Funding	8,190.00
2006 Budget General Facilities Funding	41,883.00

Budget High Priority District Teacher Recruitment	0.00
2006 Budget Isolated Funding	0.00
2006 Budget NSLA Funding	651,840.00
2006 Budget Professional Development Funding	98,035.00
2006 Budget Workforce Education Aid	463,521.00
2006 Budget Gifted & Talented	0.00
2006 Budget State Special Education Aid	27,510.00
2006 Budget Student Growth Funding	0.00
2006 Budget Supplemental Millage Incentive Funding	0.00
2006 Budget State Foundation Funding	8,847,131.00
2006 Budget Technology Grants	0.00
2006 Budget Charter School Funding	0.00
2006 Budget Educational Service Cooperatives Funding	0.00
2006 Budget Other State Aid	19,600.00
2006 Budget Other Non-Instructional Program Aid	3,220.00
2006 Budget Total State Revenues	10,449,327.00
2006 Budget Federal Special Education Aid	665,441.00
2006 Budget Federal Food Service Reimbursement	0.00
2006 Budget GNA from Fed Govt. to Districts	0.00
2006 Budget GNA from Fed through the State	1,081,812.00
2006 Budget GNA from Fed through Other Intrm	379,464.00
2006 Budget Other Revenue from Federal Sources	0.00
2006 Budget Total Federal Revenues	2,126,717.00
2006 Budget Other Sources of Revenues	0.00
2006 Budget Total Revenues all Sources	18,502,006.00
2006 Budget Regular Instruction Expenditures	7,715,830.00
2006 Budget Special Education Instructional Expenditures	1,385,283.00
2006 Budget Workforce Education Expenditures	622,563.00
2006 Budget Compensatory Education Expenditures	617,859.00
2006 Budget Other Instructional Expenditures	223,365.00
2006 Budget Total Instruction Expenditures	10,564,900.00
2006 Budget General Administration Expenditures	446,372.00
2006 Budget Business Services Expenditures	156,915.00
2006 Budget M&O of Plant Svcs Expenditures	1,664,329.00
2006 Budget Student Transportation Expenditures	954,236.00
2006 Budget Other Support Services Expenditures	237,295.00
2006 Budget Total District Level Expenditures	3,459,147.00
2006 Budget Student Support Services Expenditures	725,422.00
2006 Budget Instructional Staff Support Svc Expenditures	909,591.00
2006 Budget School Administrative Services Expenditures	971,294.00
2006 Budget Total School Level Expenditures	2,606,307.00
2006 Budget Non- Instructional Expenditures	489,382.00
2006 Budget Total Current Expenditures	17,119,736.00