

# Annual Statistical Report 2006-2007

County: CONWAY

SO. CONWAY CO. SCHOOL DISTRICT

LEA: 1507000

		2006-2007 Actual	2007-2008 Budget		2006-2007 Actual	2007-2008 Budget
1	Area in Square Miles	279		<b>CURRENT EXPENDITURES</b>		
2	ADA	2,219		<b>Instruction:</b>		
3	ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	7,916,804	7,744,915
4	4 QTR ADM	2,335		50 Special Education	1,349,850	1,368,275
5	Prior Year 3QTR ADM	2,346		51 Workforce Education	897,859	949,171
6	Assessment	172,063,620		52 Adult Education	1,767	0
7	M&O Mills	25.00		53 Compensatory Education	584,254	501,927
8	URT Mills	25.00		54 Other	663,726	775,440
9	M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>11,414,260</b>	<b>11,339,728</b>
10	Dedicated M&O Mills	0.00		<b>District Level Support:</b>		
11	Debt Service Mills	10.40		56 General Administration	418,295	361,564
12	Total Mills	35.40		57 Central Services	325,247	364,583
13	Total Debt Bond/Non-Bond	18,823,957		58 Maintenance & Operations of Plant	2,223,251	2,056,476
<b>State and Local Revenue:</b>				59 Student Transportation	1,092,813	1,244,930
14	Property Tax Receipts (Including URT)	5,849,753	5,895,636	60 Other District Level Support Services	39,961	40,000
15	Other Local Receipts	1,208,154	703,661	<b>61 Total District Support Services</b>	<b>4,099,568</b>	<b>4,067,552</b>
16	Revenue from Intermediate Sources	3,531	0	<b>School Level Support:</b>		
17.1	Foundation Funding (Excl URT)	9,174,370	9,131,466	62 Student Support Services	858,060	1,066,113
17.2	Enhanced Educational Funding	0	119,197	63 Instructional Staff Support Services	1,142,915	1,463,879
17.3	Tax Collection Rate Guarantee	0	0	64 School Administration	1,150,083	1,068,957
18	Student Growth Funding	0	0	<b>65 Total School Level Support Services</b>	<b>3,151,058</b>	<b>3,598,949</b>
19	Declining Enrollment Funding	107,483	26,422	<b>Non-Instructional Services:</b>		
20	Consolidation Incentive/Assistance	0	0	66 Food Service Operations	1,018,497	911,767
21	Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68 Community Operations	18,842	26,488
23	Other Unrestricted State Funding	1,050	1,050	69 Other Non-Instructional Services	0	0
<b>24</b>	<b>Total Unrestricted Revenue from State and Local Sources</b>	<b>16,344,340</b>	<b>15,877,432</b>	<b>70 Total Non-Instructional Services</b>	<b>1,037,339</b>	<b>938,255</b>
<b>Restricted Revenue from State Sources:</b>				71 Facilities Acquisition and Construction	2,828,646	2,119,023
25	Adult Education	0	0	72 Debt Service	1,261,547	1,317,030
<b>Regular Education:</b>				73 Payment to Other LEAs Within State	0	0
26	Professional Development	96,744	96,550	74 Payment to Other LEAs Outside State	0	0
27	Other Regular Education	72,676	41,573	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>				<b>76 Total Expenditures</b>	<b>23,792,418</b>	<b>23,380,537</b>
28	Gifted & Talented	550	0	77 Less: Capital Expenditures	3,645,926	2,888,530
29	Alternative Learning Environment (ALE)	34,613	8,126	78 Less: Debt Service	1,261,547	1,317,030
30	English Language Learner (ELL)	10,335	0	<b>79 Total Current Expenditures</b>	<b>18,884,944</b>	<b>19,174,977</b>
31	National School Lunch Act (NSLA)	648,000	662,160	80 Exclusions from Current Expenditures	1,719,159	
32	Other Special Education	45,842	391,650	<b>81 Net Current Expenditures</b>	<b>17,165,785</b>	
33	Workforce Education	460,295	440,000	82 Per Pupil Expenditures	7,736	
34	School Food Service	627,550	640,000	83 Personnel - Non-Federal Certified Clsrm FTEs	179.08	
35	Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	40,431	
36	Early Childhood Programs	172,800	370,400	85 Personnel - Non-Federal Certified FTEs	190.10	
37	Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	42,758	
38	Other Non-Instructional Programs	197,341	1,168,818	87.1 Legal Balance (funds 1-2-4)	1,621,483	
<b>39</b>	<b>Total Restricted Revenue from State Sources</b>	<b>2,366,746</b>	<b>3,819,277</b>	87.2 Categorical Fund Balance	(1,540)	
<b>40</b>	<b>Total Restricted Revenue from Federal Sources</b>	<b>1,780,850</b>	<b>1,826,006</b>	87.3 Deposits with Paying Agents (QZAB)	0	
<b>Other Sources of Funds:</b>				87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,623,023	
41	Financing Sources	1,218,855	11,928	88 Building Fund Balance (fund 3)	2,230,752	
42	Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0			
44	Gains and Losses from Sale of Fixed Assets	0	0			
45	Compensation for Loss of Fixed Assets	10,204	0			
46	Other	0	0			
<b>47</b>	<b>Total Other Sources of Funds</b>	<b>1,229,060</b>	<b>11,928</b>			
<b>48</b>	<b>Total Revenue and Other Sources of Funds from All Sources</b>	<b>21,720,996</b>	<b>21,534,642</b>			